

Willow Springs Drive (YELLOW)
Project Total

	# of Homes	Cost per Filing
Filing 3	52	\$ 22,136.48
Filing 4	31	\$ 13,196.75
Filing 5	90	\$ 38,313.15
Filing 6	26	\$ 11,068.24
Total Homes	199	
Cost per Home	\$ 425.70	

Asphalt Coatings

\$ 84,714.62	Includes 5% contingency & mobilization
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Small Area from Filing 1 & 2 (GREEN)

Project Total		
	# of Homes	Cost per Filing
Filings 1 & 2	174	\$ 2,058.48
Filing 3	52	\$ 615.18
Filing 4	31	\$ 366.74
Filing 5	90	\$ 1,064.73
Filing 6	26	\$ 307.59
Total Homes	373	
Cost per Home	\$ 11.83	

Asphalt Coatings

\$ 4,412.73	Includes 5% contingency & mobilization
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WPC & WBR (RED)

Project Total		
	# of Homes	Cost per Filing
Filing 3	52	\$ 208,175.50
Total Homes	52	
Cost per Home	\$ 4,003.38	

Asphalt Coatings

\$ 208,175.50	Includes 5% contingency & mobilization
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Total Cost per Filing

Filings 1 & 2	\$ 2,058.48	Reserve Contribution	
Filing 3	\$ 230,927.16	\$ 100,000.00	\$ 2,517.83 FILING 3 PER HOUSEHOLD COST
Filing 4	\$ 13,563.49		
Filing 5	\$ 39,377.88		
Filing 6	\$ 11,375.83		

		Square Feet		Mobilization allocation
Mobilization Total	\$ 4,000.00			
	Yellow	42367	28.50%	\$ 1,139.87
	Green	2207	1.48%	\$ 59.38
	Red	104099	70.02%	\$ 2,800.75
		148673	100.00%	\$ 4,000.00